

THE FORWARD PLAN

Published: 29 January 2019

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The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1.

Tower Hamlets Council Forthcoming Decisions Plan

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All **Key Decisions** to be taken by the Mayor, Cabinet or Cabinet Sub-Committees
 - This could include decisions taken at public meetings or taken individually at other times
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive or Commissioners. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the Constitution. Key Decisions can be taken by the Mayor outside of meetings, the Mayor in Cabinet or by a Cabinet Sub-Committee.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forward Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's <u>Consultation Calendar</u>, which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council website.

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

- 1. Information relating to any individual
- 2. Information which is likely to reveal the identity of an individual
- 3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
- 4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6. Information which reveals that the authority proposes:
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

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^{*} New Issues published since the last Forward Plan

Title of Report	Grant of a lease for first floor of Bethnal Green Library, Cambridge Heath Road E2 0HL	Ward Bethnal Green	Key Decision? Yes
Summary of Decision	This report seeks approval for the grant of a lease of the first floor of Bethnal Green Library following various works to upgrade it.		

Decision maker Date of decision	Cabinet 30/01/19		
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this	It is likely that the selected provider will do further consultation once approval has been granted for the new lease.		
consultation take place	AM has worked closely with Whitechapel De space provider.	livery Team in sour	cing a work
	The manager of the IDEAS store has been c the upper floor.	onsulted on the pro	posed use for
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Richard Chilcott (Acting Divisional Director, Property and Major Programmes) richard.chilcott@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempted Yes The financial appraisal The financial offer of applicants	mpt)	
Title of Report	Tower Hamlets Graffiti and Street Art Policy Ward All Wards Key Decision? Yes		
Summary of Decision	This report presents the council's Graffiti and Street Art Policy. It sets out our approach for an increased focus on removing illegal, antisocial and offensive graffiti whilst leaving approved street art in place. Tackling graffiti is a growing problem across the borough with an urgent need to reduce the negative impact it has on local areas and quality of life for residents and businesses.		

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	A borough that our residents are proud o	f and love to live i	n
Cabinet Member	Cabinet Member for Environment		
Who will be consulted before decision is made and how will this consultation take place	Included as part of Draft Waste Strategy Consultation from 3 August to 5th October 2018 Directorates/Public/Key Partners/Third Sector included as part of Draft Waste		
	Strategy Consultation Informal and formal consultation events as p Consultation	part of Draft Waste S	Strategy
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes, will be completed 8th February 2019		
Contact details for comments or additional information	Dan Jones (Divisional Director, Public Realm) dan.jones@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Quarterly Performance & Improvement Monitoring - Q4 2018-19	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the councils Strategic Plan		

Decision maker Date of decision	Cabinet 29/05/19
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor

Who will be consulted before decision is made and how will this consultation take place	n/a None - this is a performance and delivery update		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	n/a		
Contact details for comments or additional information	Thorsten Dreyer, Sharon Godman Strategy & Business Development Manager thorsten.dreyer@towerhamlets.gov.uk, (Divis Performance) sharon.godman@towerhamlet		itegy, Policy and
What supporting documents or other information will be available?	none		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Enforcement Policy Review Ward All Wards Key Decision? Yes		
Summary of Decision	To agree the review and update to the Council's overarching Enforcement Policy		forcement Policy
	The report details proposed changes to the Enforcement Policy that must be published.		

Decision maker Date of decision	Cabinet 24/04/19
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Cabinet Member for Environment
Who will be consulted before decision is made and how will this consultation take place	Internal Internal consultation only, this is an overarching policy, each Service will have their own protocols.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes, Included in the report
Contact details for comments or additional information	David Tolley (Head of Environmental Health and Trading Standards) david.tolley@towerhamlets.gov.uk

What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Gambling Policy 2016-2018	Ward All Wards	Key Decision? Yes
Summary of Decision	To agree the statutory consultation on the Gambling Policy 2016 -2019 The report details proposed changes to the Gambling Policy that must be reviewed every three years. These proposed changes will be subject to public consultation.		

Decision maker Date of decision	Cabinet 24/04/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Cabinet Member for Environment		
Who will be consulted before decision is made and how will this consultation take place	Via multi channel media This is a report to go out for consultation		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	yes		
Contact details for comments or additional information	David Tolley (Head of Environmental Health and Trading Standards) david.tolley@towerhamlets.gov.uk		
What supporting documents or other information will be available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Spitalfields Community Governance Review – Consideration of Draft Recommendations	Ward Spitalfields & Banglatown; Weavers	Key Decision? No

Summary of Decision	Following the first stage of the Community Go to set up a Parish Council in the Spitalfields A publish a set of Draft Recommendations. Once agreed, these draft recommendations we consultation exercise before the Council preparameters on the consideration by the Council meeting to be here.	rea, the Council is will be put out to a sares final recomme	required to econd stage endations for

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	A first stage public consultation has taken place and the report will include information on the responses received. By web, email and face-to-face contact.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Equalities information will be included in the refinal recommendations presented to Council		elation to the
Contact details for comments or additional information	Matthew Mannion (Committee Services Manager, Democratic Services, Governance) Tel: 020 7364 4651 matthew.mannion@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Determination of School Admission Arrangements for 2020/21	Ward All Wards	Key Decision? No
Summary of Decision	This is the annual report to determine the Local Authority's school admissions arrangement for community schools and those for whom the LA acts as an admission authority.		
	The report also provides a brief update on school place planning following the report on 28 November 2018.		

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Children, Schools and Young People		
Who will be consulted before decision is made and how will this consultation take place	Parents and carers, head-teachers, school staff, school governors, early years providers, community groups, and the wider community were invited to take part. The Tower Hamlets School Admission Forum, representative of schools, parents, community organisations and other key stakeholders in the admissions process, was also consulted at its meeting on the 4th December 2018. Tower Hamlets consults on its school admission arrangements every year. A public consultation commenced on 5th November 2018 and concluded on 4th January 2019.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NO		
Contact details for comments or additional information	Shade Idris (Executive Support Officer, Childrens and HAC) Shade.Idris@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted N/A		
Title of Report	Recommendations for the future delivery of Contract Services	Ward All Wards	Key Decision? Yes
Summary of Decision	Essential options and recommendations for the future delivery of Contract Services are proposed, which are intended to improve the efficiency of the Service and to improve its financial position.		

Decision maker Date of decision	Cabinet 27/02/19
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	Cabinet Member for Children, Schools and Young People, Cabinet Member for Resources and the Voluntary Sector

Who will be consulted before decision is made and how will this consultation take place	Consultation with Mayor John Biggs, Chief Executive Will Tuckley, Councillor Candida Ronald, Corporate Director Debbie Jones, Finance, Legal, Contract Services, Public Health Teams		
	Consultation with Mayor John Biggs, Chief Executive Will Tuckley, Councillor Candida Ronald, Corporate Director Debbie Jones, Finance, Legal, Contract Services, Public Health Teams		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes		
Contact details for comments or additional information	Judith St John, Ronke Martins-Taylor, Sarah Steer (Divisional Director, Sports, Leisure and Culture) judith.stjohn@towerhamlets.gov.uk, (Divisional Director, Youth & Commissioning) Ronke.Martins-Taylor@towerhamlets.gov.uk, Business and Admin Services Manager sarah.steer@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Revenue and Capital Budget Outturn 2018/19	Ward All Wards	Key Decision? No
Summary of Decision	This report details the 2018-19 outturn position against the approved budget for the Revenue and Capital Spend for the financial year end 2018-19.		
	The report may also seek approval for any new capital projects that need to be progressed during 2018-19.		
	It also includes information on the councils progress against its saving targets and a number of general financial health indicators.		

Decision maker Date of decision	Cabinet 29/05/19
Community Plan Theme	All Priorities
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector

Who will be consulted before decision is made and how will this consultation take place	Directorates have provided projections for their outturn positions and explanations of significant variances and progress on achieving savings. Their capital teams have reviewed the capital programme and adjusted it to reflect new projects as well as developments, and slippage in existing ones.		
Has an Equality Impact	As part of regular monitoring monthly cycle N/A		
Assessment been carried out and if so the result of this Assessment?			
Contact details for comments or additional information	Kevin Miles, Brian Snary (Chief Accountant, Resources) kevin.miles@towerhamlets.gov.uk, Financial Accountant - Resources brian.snary@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Public Space CCTV Strategy	Ward All Wards	Key Decision? Yes
Summary of Decision	To develop a compliant and transparent Public Space CCTV system which is fit for purpose, lean and meets the changing needs of the community.		

Decision maker Date of decision	Cabinet Not before 30/01/19	
Community Plan Theme	A borough that our residents are proud of and love to live in	
Cabinet Member	Deputy Mayor and Cabinet Member for Community Safety and Equalities	
Who will be consulted before decision is made and how will this consultation take place	Consultation with the Metropolitan Police has taken place as they are the primary recipient of the product from the system. Consultation meeting with a number of internal departments and electronic circulation of the document.	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?		
Contact details for comments or additional	Karen Proudfoot (Interim Head of Communities and Enforcement)	

information	karen.proudfoot@towerhamlets.gov.uk		
What supporting documents or other information will be available?	All included in the report		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Ailsa Street Land Disposal - Revised Terms	Ward Lansbury	Key Decision? Yes
Summary of Decision	The Mayor will be asked to agree to variations to the terms of the disposal of Council-owned land, from those agreed at cabinet in November 2017		

Decision maker Date of decision	Cabinet Not before 30/01/19
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	Public meetings, exhibition, usual planning consultation system The development proposals have been subject to public consultation including statutory planning consultation. The Council has resolved to grant planning permission for the redevelopment The wider Poplar Riverside Housing Zone objectives have been subject to consultation with local stakeholders Discussions will be held with the Mayor and Lead Members prior to the report going to MAB
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	no
Contact details for comments or additional information	Richard Chilcott (Acting Divisional Director, Property and Major Programmes) richard.chilcott@towerhamlets.gov.uk
What supporting documents or other information will be available?	Cabinet report on Ailsa Street land disposal, November 2017
Is there an intention to consider this report in	Partly Exempt (Part of the report will be exempt) Part of the report will set out financial elecments of the proposed revised terms.

private session and if so why?			
Title of Report	Tower Hamlets Waste Management Strategy	Ward All Wards	Key Decision? Yes
Summary of Decision	The report will present the findings from the p Waste Management Strategy and will set out and action plans that the Council will need to services	the policies, service	es standards

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Cabinet Member for Environment		
Who will be consulted before decision is made and how will this consultation take place	Residents Registered Social Landlords Businesses Schools GLA Public consultation		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Being developed		
Contact details for comments or additional information	Fiona Heyland (Head of Waste Strategy Policy and Procurement, Public Realm, Communities Localities & Culture) fiona.heyland@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Waste Management Strategy		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Local Implementation Plan 3 - Report of Consultation and Final Draft Approval	Ward All Wards	Key Decision? Yes
Summary of Decision	The Local Implementation Plan 3 provides the Borough's response to how it will help deliver the Mayor for London's Transport strategy at the local level over the next 20 years with background data providing justification for these works. It will		

form a part of the forthcoming Borough Transport strategy.
The document has been to key stakeholder consultation and the comments arising have been addressed. The Borough is now required to submit the approved final version to Transport for London (TfL) by the end of February and this will inform TfL approval of our Annual Spending Allocation to deliver the works set out in the 3 year Delivery Plan.

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Cabinet Member for Environment		
Who will be consulted before decision is made and how will this consultation take place	Internal Officer liaison in key Directorates and Services • TfL • Neighbouring Boroughs • Emergency Service • LLDC; Canary Wharf Group; • London Cycling Campaign; • Tower Hamlets Wheelers Direct correspondence and documents / responses online		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes. This will be completed 16/02/19 and included as a supporting document for Cabinet		
Contact details for comments or additional information	Margaret Cooper (Section Head Transport & Highways, Public Realm, Communities Localities & Culture) margaret.cooper@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Local Implementation Plan 3 Final Draft Strategic Environmental Assessment Equalities Impact Assessment		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Revenue and Capital Budget Monitoring (Quarter 3) 2018/19 Ward All Wards Yes Key Decision? Yes		
Summary of Decision	This report details the Quarter 3 (December 2018) monitoring position against the approved budget for the Revenue and Capital Spend for the financial year end 2018-19. The report may also seek approval for any new capital projects that need to be		

progressed during 2018-19.	
It also includes information on the councils progress against its saving targets and a number of general financial health indicators.	

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector		
Who will be consulted before decision is made and how will this consultation take place	As part of regular monitoring monthly cycle. Directorates have provided projections for their outturn positions and explanations of significant variances and progress on achieving savings. Their capital teams have reviewed the capital programme and adjusted it to reflect new projects as well as developments, and slippage in existing ones.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A	· · · ·	
Contact details for comments or additional information	Kevin Miles (Chief Accountant, Resources) kevin.miles@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	An Integrated Information and Advice Plan for Tower Hamlets	Ward All Wards	Key Decision? Yes
Summary of Decision	This report recommends an approach to bring together a number of commissioned services across health and social care in order to provide an integrated information, advice and advocacy offer that is accessible for all residents at the right time. In order to plan, design and deliver an integrated information offer, approval is sought for an eight month extension to an existing contract to align the end date of this contract with a number of other commissioned services which will allow for a borough-wide review and re-design of how information is provided and accessed across the Council, Clinical Commissioning Group (CCG) and partner organisations.		

Decision maker Date of decision	Cabinet 30/01/19		
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working; TH Plan 3: Strong, resilient and safe communities; TH Plan 4: Better health and wellbeing.		
Cabinet Member	Cabinet Member for Adults, Health and Wellbeing		
Who will be consulted before decision is made and how will this consultation take place	Consultation has taken place with colleagues in: Clinical Commissioning Group; Legal and procurement; Public Health teams; and The Third Sector and Community Commissioning Team A number of meetings have taken place, and a working group has been set up with representatives from each of the divisions/teams mentioned above. A meeting with the existing provider will take place once a decision is made.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Between January and March 2019		
Contact details for comments or additional information	Warwick Tomsett Joint Director, Integrated Commissioning warwick.tomsett@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Cabinet Report: An Integrated Information and Advice Plan for Tower Hamlets.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Lease renewal of 17-19 Brick Lane, London, E1 6PU	Ward Spitalfields & Banglatown	Key Decision? No
Summary of Decision	Lease renewal of a shop tenancy where the delegated authority.	total lease term ren	t value exceeds

Decision maker Date of decision	Cabinet 27/02/19
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	Mayor

Who will be consulted before decision is made and how will this consultation take place	None		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Nicol Ruchti, Richard Chilcott (Interim Asset Manager) Nicol.Ruchti@tower Director, Property and Major Programmes) richard.chilcott@towerhamlets.gov.uk	rhamlets.gov.uk,	(Acting Divisional
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Contracts Forward Plan 2018/19 – Quarter Four	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents the contracts being procured during quarter 4. The report also sets out the Contracts Forward Plan at Appendix 1 to the report. 2. The report asks for confirmation that all contracts can proceed to contract award after tender.		

Decision maker Date of decision	Cabinet 27/03/19
Community Plan Theme	All Priorities
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this consultation take place	Necessary consultation will be undertaken in accordance with the council's policies and procedures. Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.
	Necessary consultation will be undertaken in accordance with the council's policies and procedures.

	Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contact specific EQIA is expected to be completed by respective contract owners as part of the Directorate approval.		
Contact details for comments or additional information	Jonathan Fox, Neville Murton, Zamil Ahmed Legal Services jonathan.fox@towerhamlets.gov.uk, (Acting Corporate Director, Resources) neville.murton@towerhamlets.gov.uk, (Head of Procurement) zamil.ahmed@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Disposal of residential property at 34 Mount Terrace, E1 2BB Ward Whitechapel No No		
Summary of Decision	To agree that 34 Mount Terrace is surplus to requirements and to dispose of the property on the open market.		

Decision maker Date of decision	Cabinet Not before 27/02/19
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	The Strategic Housing Team has provided input as to suitability of using the property for housing delivery. Internal communication:
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Richard Chilcott, Nicol Ruchti (Acting Divisional Director, Property and Major Programmes) richard.chilcott@towerhamlets.gov.uk, (Interim Asset Manager) Nicol.Ruchti@towerhamlets.gov.uk

What supporting documents or other information will be available?			
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exe	empt)	
Title of Report	The Council's 2019-20 Budget Report and MTFS 2019-22	Ward All Wards	Key Decision? Yes
Summary of Decision	To agree a draft budget for the financial year 2019/20 to be put forward to Council for consideration.		

Decision maker Date of decision	Council 20/02/19		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector		
Who will be consulted before decision is made and how will this	The Mayor, Lead Member for Resources and voluntary sector; and the Chair of Overview and Scrutiny Committee will be consulted.		
consultation take place	Public Consultation – 29th Oct – 10th Dec 20)18.	
	Public consultation on the broad areas of the developing themes and other key considerations such as any changes to the level of the Council tax		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes. Initial screening will be completed for savings proposals – Full EA to be completed in advance of implementation		
Contact details for comments or additional information	Neville Murton (Acting Corporate Director, Resources) neville.murton@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Quarterly Performance & Improvement Monitoring - Q3	Ward All Wards	Key Decision? No

	2018-19	
Summary of Decision	This report provides the Mayor in Cabinet with implementation of the councils Strategic Plan	delivery and

Decision maker Date of decision	Cabinet 27/02/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	none None - this is a performance and delivery upon	date	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	n/a		
Contact details for comments or additional information	Sharon Godman, Thorsten Dreyer (Divisional Director, Strategy, Policy and Performance) sharon.godman@towerhamlets.gov.uk, Strategy & Business Development Manager thorsten.dreyer@towerhamlets.gov.uk		
What supporting documents or other information will be available?	none		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Wayside Gardens, Marsh Wall; Disposal of Land Ward Canary Wharf Key Decision? Yes		
Summary of Decision	The report recommends that the Council disposes of the land comprising Wayside Gardens to the developer of a wider redevelopment scheme, which has planning permission. It is recommended that the receipt from the disposal is ring fenced to fund improvements to existing parks in the Isle of Dogs area.		

Decision maker Date of decision	Cabinet Not before 27/02/19
Community Plan Theme	
Cabinet Member	Mayor

Who will be consulted before decision is made and how will this consultation take place	Written material The planning application which included the I consultation process. Internal consultation with Parks, Public Realn	· ·	·
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Caleigh Freeman (Business Management Support) caleigh.freeman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Yes. Information relating to the financial or business affairs of any particular person (including the authority handling the information)		
Title of Report	Disposal of Land at Mantus Road E1	Ward Bethnal Green	Key Decision? Yes
Summary of Decision	Cabinet members are asked to approve the control to Tower Hamlets Community Housing. Recent exchange for the land at Mantus Road.	•	

Decision maker Date of decision	Cabinet Not before 19/12/18
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Deputy Mayor and Cabinet Member for Regeneration and Air Quality
Who will be consulted before decision is made and how will this consultation take place	Planning consultation is over several weeks The project is part if the Councils initiative to establish a pipeline development programme including estate regeneration scheme and infill sites. The pipe line programme is to be established in consultation with the Mayor and Cabinet and the programme has been discussed with Cabinet members. THCH has obtained planning permission and would have undertaken consultation as part of that process.
Has an Equality Impact Assessment been carried out and if so the	No

result of this Assessment?			
Contact details for comments or additional information	Jane Abraham, Ralph Million (Housing Project Manager) jane.abraham@towerhamlets.gov.uk, (Senior Strategic Asset Manager, Place)		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) The appendices as will contain commercially sensitive information		
Title of Report	Adopt London East Regional Adoption Agency – Business case	Ward All Wards	Key Decision? Yes
Summary of Decision	It is proposed that a new East London Regional Adoption Agency (RAA) is created through combining the adoption services for the five East London Boroughs of Havering, Tower Hamlets, Newham, Barking and Dagenham and Waltham Forest. The cabinet report will set out the case for the region with a specific focus on the		
	implications for Tower Hamlets		

Decision maker Date of decision	Cabinet Not before 30/01/19
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	Cabinet Member for Children, Schools and Young People
Who will be consulted before decision is made and how will this consultation take place	The business case has been produced in on going consultation with the staff groups below. The project team will continue to consult with the staff groups below through the same channels ahead of a formal decision. Strategic leads Service Leads Frontline social work staff Voluntary adoption agencies Legal services, commissioning, HR, performance and finance leads Local adopters Elected members Trade unions
	Through project board meetings, task and finish groups, workshops, staff engagement and consultation events, pan-London elected member and trade

	union events and other face to face meetings / contact.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes		
Contact details for comments or additional information	Sarah Steer, Richard Baldwin Business and Admin Services Manager sarah.steer@towerhamlets.gov.uk, (Divisional Director, Children's Social Care) richard.baldwin@towerhamlets.gov.uk		
What supporting documents or other information will be available?	n/a		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Fees & Charges 2019/20	Ward All Wards	Key Decision? Yes
Summary of Decision	Fees and charges are reviewed annually as part of the financial and business planning process. This ensures that they are set at the appropriate level for the prevailing economic circumstances and represents good practice in terms of the Council's aim to provide value for money.		

Decision maker Date of decision	Cabinet 30/01/19
Community Plan Theme	All Priorities
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this consultation take place	The Mayor, Lead Member for Resources and voluntary sector; and the Chair of Overview and Scrutiny Committee will be consulted.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes, on 11/12/2018
Contact details for comments or additional information	Neville Murton (Acting Corporate Director, Resources) neville.murton@towerhamlets.gov.uk
What supporting documents or other information will be	N/A

available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Mudchute Farm, Park and allotments, Pier Road E14, Grant of long lease	Ward Blackwall & Cubitt Town; Island Gardens	Key Decision? Yes
Summary of Decision	The report recommends that the Council Grants a long lease of the land comprising Mudchute Farm, Park and allotments to the Mudchute Association. At the same time the Association will grant a sub-lease of the two allotments areas to the Isle of Dogs Allotments Society.		

Decision maker Date of decision	Cabinet 24/04/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	Internal consultation with Parks and the Mayor's Office. Written material		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Ralph Million, Richard Chilcott, Alan McCarthy (Senior Strategic Asset Manager, Place), (Acting Divisional Director, Property and Major Programmes) richard.chilcott@towerhamlets.gov.uk, (Asset Strategy Capital Delivery & Property Services) alan.mccarthy@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Air Quality Action Plan Update on Progress	Ward All Wards	Key Decision? Yes
Summary of Decision	A review of progress on achievements made towards compliance with the		

Council's Air Quality Action Plan.

Decision maker Date of decision	Cabinet 29/05/19		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Deputy Mayor and Cabinet Member for Regeneration and Air Quality		
Who will be consulted before decision is made and how will this consultation take place	None Carried out as part of the Air Quality Plan		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	David Tolley (Head of Environmental Health and Trading Standards) david.tolley@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Children's Services Improvement Programme, Quarterly Progress Report (Quarter 3- 2018/19)	Ward All Wards	Key Decision? Yes
Summary of Decision	This report provides an update on progress in delivering improvements to Children's Services in response to the report published by Ofsted in April 2017 which rated our services 'inadequate'. The Council's improvement plan aims to achieve a standard of 'good' at its next inspection, in 2019.		
	Endorsement is sought for the progress made in delivering the Children's Services improvement Programme.		

Decision maker Date of decision	Cabinet 27/03/19
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education and skills

Cabinet Member	Cabinet Member for Children, Schools and Young People
Who will be consulted before decision is made and how will this consultation take place	Children's Services DLT CLT, MAB - Attendees The report will also go to the Overview and Scrutiny Committee on 25th March and Transformation and Improvement Board on 26th March 2019.
	Children's Services DLT, CLT, MAB The report will also go to the Overview and Scrutiny Committee on 25th March and Transformation and Improvement Board on 26th March 2019.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Shade Idris (Executive Support Officer, Childrens and HAC) Shade.Idris@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/A
Is there an intention to consider this report in private session and if so why?	No, Unrestricted N/A